

AGENDA
TOWN OF HYPOLUXO
SPECIAL COUNCIL MEETING
Al Merion Council Chambers

Tuesday, September 5, 2023 at 5:01 PM

FOR COUNCILMEMBERS AND THOSE INDIVIDUALS WHO WISH TO SPEAK AT THE MEETING PLEASE SPEAK DIRECTLY INTO THE MICROPHONES. FOR THOSE MEMBERS IN THE AUDIENCE PLEASE COME TO THE PODIUM TO ADDRESS COUNCIL.

A. Opening

1. Call to Order.
2. Moment of Silent Prayer & Pledge of Allegiance to the Flag
3. Roll Call
4. Agenda Approval – Additions/Deletions/Modifications and Adoption
5. Announcements

B. Comments from Members of the Public

C. Action/Discussion Items

Action/Discussion

Ordinances and Resolutions

Public Hearings –

- a. Tentative Millage Rate for Fiscal Year 2023-2024. First Public Hearing.
The proposed millage rate for the Town of Hypoluxo of 3.2000 is 12.6% more than the roll back rate of 2.8419%.
 - b. Proposed Budget for Fiscal Year 2023/2024 – First Public Hearing.
The \$2,807,555 Budget assumes a Millage rate of 3.2000 to fund a portion of the \$2,807,555 General Fund Revenue.
 - c. Mayor's Salary and Town Council/Planning & Zoning Board Honorariums
 - d. Out-of-State Travel for the Mayor
2. **Discussion/Action Items –**
 3. **Information Items & Reports None**

4. Comments

Council Members

Town Attorney

Town Building Official

Town Clerk

Mayor

Comments from the Public

D. Adjournment

Please advised that should any interested person seek to appeal any decisions made by the Town Council with respect to any matter considered at this hearing, such person will need to insure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the Americans with Disabilities Act; and person requiring special accommodations to participate in this meeting, please advise the Town at least three (3) calendar days before the hearing by contacting Town Hall at (561) 582-0155.

NOTICE OF PROPOSED TAX INCREASE

The Town of Hypoluxo has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 1,473,120
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 5192
C. Actual property tax levy.....	\$ 1,467,928

This year's proposed tax levy.....\$ 1,655,241

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**DATE: Wednesday
September 20, 2023**

TIME: 7:00 PM

PLACE: Hypoluxo Town Hall, 7580 S. Federal Highway, Hypoluxo, FL.

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
TOWN OF HYPOLUXO - FISCAL YEAR 2023-2024

Millage per \$1,000
General Fund 3.20

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL CONSTRUCTION FUND	TOTAL
ESTIMATED REVENUES:				
Taxes:		-	-	
Ad Valorem Taxes (Millage 3.20 per \$1,000)	1,647,266	-	-	1,647,266
Electricity	164,000	-	-	164,000
Telecommunications	151,793	-	-	151,793
Special Assessment.....	4,255	-	-	4,255
Franchise Fees	67,573	-	-	67,573
Permits & Fees.....	109,387	-	-	109,387
Intergovernmental Revenue	365,244	-	266,001	631,245
Fines & Forfeits.....	-	-	-	-
Miscellaneous	32,036	-	-	32,036
TOTAL ESTIMATED REVENUE	\$2,541,554	\$0	266,001	\$2,807,555
USE OF FUND RESERVES.....			0	-
TOTAL EST. REVENUE & USE OF RESERVES...	\$2,541,554	\$0	\$266,001	\$2,807,555
ESTIMATED EXPENDITURES:				
General Governmental Services	\$852,554	-	-	\$852,554
Public Safety	1,577,000	-	-	1,577,000
Transportation	9,500	-	-	9,500
Physical Environment	102,500	-	266,001	368,501
Sewer Loans		-	-	-
Council Contingency		-	-	-
TOTAL ESTIMATED EXPENDITURES.....	\$2,541,554	\$0	\$266,001	\$2,807,555

The tentative, adopted, and/or final budget is on file in the office of the above referenced taxing authority