

AGENDA

TOWN OF HYPOLUXO SPECIAL COUNCIL MEETING

Al Merion Council Chambers

Monday, September 13, 2021 at 7:00 PM

FOR COUNCILMEMBERS AND THOSE INDIVIDUALS WHO WISH TO SPEAK AT THE MEETING PLEASE SPEAK DIRECTLY INTO THE MICROPHONES. FOR THOSE MEMBERS IN THE AUDIENCE PLEASE COME TO THE PODIUM TO ADDRESS COUNCIL.

A. Opening

1. Call to Order.
2. Moment of Silent Prayer & Pledge of Allegiance to the Flag
3. Roll Call
4. Agenda Approval – Additions/Deletions/Modifications and Adoption
5. Announcements

B. Comments from Members of the Public

C. Action/Discussion Items

1. Consent Agenda None
2. ACTION/DISCUSSION
Public Hearings –
 - a. Tentative Millage Rate for Fiscal Year 2021-2022. First Public Hearing.
A tentative proposed millage rate of 3.20 will produce \$1,297,056. The tentative millage rate of 3.20 is 6.72% more than the roll back rate of 2.9984.
 - b. Proposed Budget for Fiscal Year 2021 - 2022 – First Public Hearing.
 - c. Mayor's Salary and Town Council/Planning & Zoning Board Honorariums
 - d. Out-of-State Travel for the Mayor
3. Ordinances & Resolutions-None
4. Discussion/Action Items- None
5. Information Items & Reports - None

Comments

Council Members

Town Attorney

Town Building Official

Town Clerk

Mayor

Comments from the Public

E. Adjournment

Please advised that should any interested person seek to appeal any decisions made by the Town Council with respect to any matter considered at this hearing, such person will need to insure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the Americans with Disabilities Act; and person requiring special accommodations to participate in this meeting, please advise the Town at least three (3) calendar days before the hearing by contacting Town Hall at (561) 582-0155.

NOTICE OF PROPOSED TAX INCREASE

The Town of Hypoluxo has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 1,215,972
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 883
C. Actual property tax levy.....	\$ 1,215,089

This year's proposed tax levy.....\$ 1,297,056

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**DATE: Tuesday,
September 21, 2021
TIME: 7:00 PM**

PLACE: Hypoluxo Town Hall, 7580 S. Federal Highway, Hypoluxo, Fl.

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
TOWN OF HYPOLUXO - FISCAL YEAR 2021-2022
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF HYPOLUXO
ARE 6.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

Millage per \$1,000
 General Fund 3.20

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL CONSTRUCTION FUND	TOTAL
ESTIMATED REVENUES:				
Taxes:		-	-	
Ad Valorem Taxes (Millage 3.20 per \$1,000)	1,297,056	-	-	1,297,056
Electricity	150,000	-	-	150,000
Telecommunications	122,963	-	-	122,963
Special Assessment.....	19,158	-	-	19,158
Franchise Fees	51,642	-	-	51,642
Permits & Fees.....	81,310	-	-	81,310
Intergovernmental Revenue	345,330	-	224,316	569,646
Fines & Forfeits.....	1,295	-	-	1,295
Miscellaneous	6,803	-	-	6,803
TOTAL ESTIMATED REVENUE	\$2,075,557	\$0	224,316	\$2,299,873
USE OF FUND RESERVES.....			0	-
TOTAL EST. REVENUE & USE OF RESERVES...	\$2,075,557	\$0	\$224,316	\$2,299,873
ESTIMATED EXPENDITURES:				
General Governmental Services	\$577,309	-	-	\$577,309
Public Safety	1,394,748	-	-	1,394,748
Transportation	6,000	-	-	6,000
Physical Environment	95,000	-	224,316	319,316
Sewer Loans	-	-	-	-
Council Contingency	2,500	-	-	2,500
TOTAL ESTIMATED EXPENDITURES.....	\$2,075,557	\$0	\$224,316	\$2,299,873

The tentative, adopted, and/or final budget is on file in the office of the above referenced taxing authority