

AGENDA
TOWN OF HYPOLUXO
SPECIAL COUNCIL MEETING
Al Merion Council Chambers

Tuesday, September 8, 2026 at 5:01 PM

FOR COUNCILMEMBERS AND THOSE INDIVIDUALS WHO WISH TO SPEAK AT THE MEETING PLEASE SPEAK DIRECTLY INTO THE MICROPHONES. FOR THOSE MEMBERS IN THE AUDIENCE PLEASE COME TO THE PODIUM TO ADDRESS COUNCIL.

A. Opening

- 1. Call to Order.**
- 2. Moment of Silent Prayer & Pledge of Allegiance to the Flag**
- 3. Roll Call**
- 4. Agenda Approval – Additions/Deletions/Modifications and Adoption**
- 5. Announcements –**
 - The Final Budget Hearing will be Wednesday, September 16, 2026 at 7:00 PM.**
 - PBC League of Cities - Ethics Training, Friday, October 30, 2026 at 8:00 AM.**
The training will be at the Lake Worth Casino.

B. Comments from Members of the Public

C. Action/Discussion Items
Action/Discussion

Ordinances and Resolutions

Public Hearings –

- a. Tentative Millage Rate for Fiscal Year 2026-2027 First Public Hearing.
The proposed millage rate for the Town of Hypoluxo of 3.2000 is 2.3% more than the rollback rate of 3.1270.
- b. Proposed Budget for Fiscal Year 2026/2027 – First Public Hearing.
The \$3,173,521 Budget assumes a Millage rate of 3.2000 to fund a portion of the \$3,173,521 General Fund Revenue.
- c. Mayor's Salary and Town Council/Planning & Zoning Board Honorariums

d. Out-of-State Travel for the Mayor

2. Discussion/Action Items – None.

3. Information Items & Reports None

4. Comments

Council Members

Town Attorney

Town Building Official

Town Clerk

Mayor

Comments from the Public

D. Adjournment

Please advised that should any interested person seek to appeal any decisions made by the Town Council with respect to any matter considered at this hearing, such person will need to insure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the Americans with Disabilities Act; and person requiring special accommodations to participate in this meeting, please advise the Town at least three (3) calendar days before the hearing by contacting Town Hall at (561) 582-0155.

BUDGET SUMMARY
TOWN OF HYPOLUXO - FISCAL YEAR 2026-2027
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF HYPOLUXO
ARE 2.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

Millage per \$1,000
General Fund 3.2000

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL CONSTRUCTION FUND	TOTAL
ESTIMATED REVENUES:				
Taxes:		-	-	
Ad Valorem Taxes (Millage 3.2000 per \$1,000)	1,909,174	-	-	1,909,174
Electricity	203,000	-	-	203,000
Communication Services	135,000	-	-	135,000
Special Assessment.....	80,894	-	-	80,894
Franchise Fees	79,000	-	-	79,000
Permits & Fees.....	204,412	-	-	204,412
Intergovernmental Revenue	380,230	-	-	380,230
Fines & Forfeits.....	-	-	-	-
Miscellaneous	181,811	-	-	181,811
TOTAL ESTIMATED REVENUE	\$3,173,521	\$0	-	\$3,173,521
USE OF FUND RESERVES.....			0	-
TOTAL EST. REVENUE & USE OF RESERVES...	\$3,173,521	\$0	\$0	\$3,173,521

ESTIMATED EXPENDITURES:				
General Governmental Services	1,049,476	-	-	\$1,049,476
Public Safety	1,716,440	-	-	1,716,440
Transportation	9,740	-	-	9,740
Physical Environment	395,365	-	-	395,365
Sewer Loans	-	-	-	-
Council Contingency	2,500	-	-	2,500
TOTAL ESTIMATED EXPENDITURES.....	\$3,173,521	\$0	\$0	\$3,173,521

The tentative, adopted, and/or final budget is on file in the office of the above referenced taxing authority

NOTICE OF PROPOSED TAX INCREASE

The Town of Hypoluxo has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 1,903,613
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 1,800
C. Actual property tax levy.....	\$ 1,901,813

This year's proposed tax levy.....\$ 1,952,855

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**DATE: Wednesday
September 16, 2026**

TIME: 7:00PM

PLACE: Hypoluxo Town Hall, 7580 S. Federal Highway, Hypoluxo, Fl.

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Summary Budget to Council:

September 8, 2026 Hearing

Ordinary Income/Expense

Income

311.100 · Ad Valorem Tax	\$1,909,174
314.000 · Utility Services Taxes	203,000
315.000 · Communication Services Taxes	135,000
316.000 · Local Business Taxes	20,100
322.000 · Permits	183,000
323.000 · Franchise Fees	79,000
335.000 · State Revenue Sharing	365,230
338.000 · Shared Rev from Oth Local Units	16,000
361.000 · Interest and Other Earnings	175,811
Total 369.000 · Other Miscellaneous Revenues	<u>87,206</u>

Total Income	<u>\$3,173,521</u>
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Expenses

511.000 · Gen Govt Services Legislative	\$442,154
512.000 · Gen Govt Services Executive	585,750
518.000 · Pension Benefits	19,573
521.000 · Public Safety	1,716,440
539.000 · Physical Environment	397,864
541.000 · Transportation	9,740
519.000 · Other Gen Gov Services (Misc)	<u>2,000</u>

Total Expenses	<u>\$3,173,521</u>
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Net Income	<u><u>\$0</u></u>
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