

## AGENDA

### **TOWN OF HYPOLUXO SPECIAL COUNCIL MEETING Al Merion Council Chambers**

**Wednesday, September 3, 2025 at 5:01 PM**

**FOR COUNCILMEMBERS AND THOSE INDIVIDUALS WHO WISH TO SPEAK AT THE MEETING PLEASE SPEAK DIRECTLY INTO THE MICROPHONES. FOR THOSE MEMBERS IN THE AUDIENCE PLEASE COME TO THE PODIUM TO ADDRESS COUNCIL.**

#### **A. Opening**

- 1. Call to Order.**
- 2. Moment of Silent Prayer & Pledge of Allegiance to the Flag**
- 3. Roll Call**
- 4. Agenda Approval – Additions/Deletions/Modifications and Adoption**
- 5. Announcements –**
  - The Final Budget Hearing will be Wednesday, September 17, 2025 at 7:00 PM.
  - PBC League of Cities - Ethics Training, Friday, October 31, 2025 at 8:00 AM.  
The training will be at the Lake Worth Casino.

#### **B. Comments from Members of the Public**

#### **C. Action/Discussion Items**

##### **Action/Discussion**

##### **Ordinances and Resolutions**

##### **Public Hearings –**

- a. Tentative Millage Rate for Fiscal Year 2025-2026. First Public Hearing.  
**The proposed millage rate for the Town of Hypoluxo of 3.2000 is 6.1% more than the rollback rate of 3.0157.**
- b. Proposed Budget for Fiscal Year 2025/2026 – First Public Hearing.  
**The \$3,010,298 Budget assumes a Millage rate of 3.2000 to fund a portion of the \$3,010,298 General Fund Revenue.**
- c. Mayor's Salary and Town Council/Planning & Zoning Board Honorariums

d. Out-of-State Travel for the Mayor

e. Consideration of an increase to Town Attorney fee structure

2. Discussion/Action Items – None.

3. Information Items & Reports None

4. Comments

Council Members

Town Attorney

Town Building Official

Town Clerk

Mayor

Comments from the Public

#### D. Adjournment

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Please advised that should any interested person seek to appeal any decisions made by the Town Council with respect to any matter considered at this hearing, such person will need to insure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the Americans with Disabilities Act; and person requiring special accommodations to participate in this meeting, please advise the Town at least three (3) calendar days before the hearing by contacting Town Hall at (561) 582-0155.

## NOTICE OF PROPOSED TAX INCREASE

The Town of Hypoluxo has tentatively adopted a measure to increase its property tax levy.

### **Last year's property tax levy:**

A. Initially proposed tax levy.....	\$ 1,796,914
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 7,141
C. Actual property tax levy.....	\$ 1,789,773

**This year's proposed tax levy.....\$ 1,903,613**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**DATE: Wednesday  
September 17, 2025  
TIME: 7:00 PM**

**PLACE: Hypoluxo Town Hall, 7580 S. Federal Highway, Hypoluxo, Fl.**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

## Summary Budget to Council:

### Ordinary Income/Expense

#### Income

311.100 · Ad Valorem Tax	\$1,899,144
314.000 · Utility Services Taxes	180,000
315.000 · Communication Services Taxes	150,000
316.000 · Local Business Taxes	15,100
322.000 · Permits	92,500
323.000 · Franchise Fees	68,173
335.000 · State Revenue Sharing	560,881
338.000 · Shared Rev from Oth Local Units	17,000
361.000 · Interest and Other Earnings	20,000
Total 369.000 · Other Miscellaneous Revenues	<u>7,500</u>

Total Income	<u>\$3,010,299</u>
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#### Expenses

511.000 · Gen Govt Services Legislative	\$411,055
512.000 · Gen Govt Services Executive	661,040
518.000 · Pension Benefits	19,612
521.000 · Public Safety	1,580,000
539.000 · Physical Environment	325,148
541.000 · Transportation	9,943
519.000 · Other Gen Gov Services (Misc)	<u>3,500</u>

Total Expenses	<u>\$3,010,299</u>
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Net Income	<u><u>\$0</u></u>
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**BUDGET SUMMARY**  
**TOWN OF HYPOLUXO - FISCAL YEAR 2025-2026**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF HYPOLUXO**  
**ARE 6.1% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Millage per \$1,000  
General Fund 3.2000

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL CONSTRUCTION FUND	TOTAL
<b>ESTIMATED REVENUES:</b>				
Taxes:		-	-	
Ad Valorem Taxes (Millage 3.2000 per \$1,000)	1,899,144	-	-	1,899,144
Electricity .....	180,000	-	-	180,000
Communication Services	150,000	-	-	150,000
Special Assessment.....	2,500	-	-	2,500
Franchise Fees	68,172	-	-	68,172
Permits & Fees.....	107,600	-	-	107,600
Intergovernmental Revenue	387,882	-	190,000	577,882
Fines & Forfeits.....	-	-	-	-
Miscellaneous	25,000			25,000
<b>TOTAL ESTIMATED REVENUE .....</b>	<b>\$2,820,298</b>	<b>\$0</b>	<b>190,000</b>	<b>\$3,010,298</b>
<b>USE OF FUND RESERVES.....</b>			<b>0</b>	<b>-</b>
<b>TOTAL EST. REVENUE &amp; USE OF RESERVES...</b>	<b>\$2,820,298</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$3,010,298</b>
<b>ESTIMATED EXPENDITURES:</b>				
General Governmental Services	1,091,707	-	-	\$1,091,707
Public Safety .....	1,580,000	-	-	1,580,000
Transportation	9,943	-	-	9,943
Physical Environment .....	135,148	-	190,000	325,148
Sewer Loans			-	-
Council Contingency	3,500		-	3,500
<b>TOTAL ESTIMATED EXPENDITURES.....</b>	<b>\$2,820,298</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$3,010,298</b>

The tentative, adopted, and/or final budget is on file in the office of the above referenced taxing authority